

# Stonefield Maintenance Corporation

2010 Proposed Budget  
January 1<sup>st</sup> – December 31<sup>st</sup>, 2010

	2009 Budget	2009 Projected	2010 Budget
<b>Administrative Expense</b>			
Postage & Printing	1,000.00	537.00	1,000.00
Hall Rentals	150.00	100.00	200.00
Credit from 2009			(513.00)
<b>Subtotal</b>			687.00
<b>Capital Reserves</b>	1,700.00	1,700.00	0.00
<b>Franchise Tax</b>	25.00	25.00	25.00
<b>Income Tax Preparation</b>	500.00	500.00	500.00
<b>Insurance</b>	2,500.00	2,500.00	2,500.00
<b>Landscaping</b>			
Maintenance Operations	15,105.00	15,105.00	19,000.00
Tree Replacement	5,000.00	4,000.00	5,000.00
Snow Removal	5,000.00	3,250.00	5,000.00
Snow Reimbursement		0.00	
Credit from 2009			(2,750.00)
<b>Subtotal</b>	<b>25,105.00</b>	<b>22,355.00</b>	<b>26,250.00</b>
<b>Legal Expense</b>	15,000.00	5,000.00	15,000.00
Credit from 2009			(10,000.00)
Legal Reimbursement			
<b>Park Security</b>	3,000.00	3,000.00	500.00
<b>Repair &amp; Maintenance</b>	2,000.00	1,000.00	2,000.00
Credit from 2009			(1,000.00)
<b>Stormwater Retention Pond (Maintenance)</b>	4,250.00	4,250.00	0.00
<b>Unpaid Assessments (13 Lots)</b>			3,094.00
Credit from 2008			
Credit from 2009			
<b>Total</b>	<b>\$55,230.00</b>	<b>\$40,967.00</b>	<b>\$39,556.00</b>

Yearly Assessment per lot based on 186 lots

**\$238**

**\$213**

**\$19.83**

**\$17.72**

This is a preliminary budget. Until final approval from the community, amounts are subject to change without notice.